

ANNUAL GENDER AND DEVELOPMENT ACCOMPLISHMENT REPORT

FY 2019

Region: IV-A
 Province: QUEZON
 Municipality: SAMPALOC

Total Budget of LGU: **PhP 74,872,218.00**

Total GAD Budget: **P 4,383,611.00**

Gender Issue/ GAD Mandate	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator and Target	Actual Results (Outputs/ Outcome)	Total Agency Approved Budget	Actual Cost/Expenditures	Variance/ Remarks
1	2	3	4	5	6	7	8	
<i>Client-focused/ GAD Mandate - To provide equal Career Growth & development among men & women in the agency.</i>	To create awareness among the employees on the importance of staff/career development	Learning and Development Interventions	Trainings/Seminars	# of trainings conducted/attended -4 Trainings	3 trainings on writeshop, drafting of Local Investment , & Civil Service month	150,000.00	146,166.00	3,834.00
				1 Team Building Seminar		300,000.00	291,892.00	8,108.00
Learning & Development should be provided among employees regardless of age,sex,gender, gender orientation/preferability	To instill the importance of acquiring competencies for career and professional growth of LGU personnel				# of employees trained/135 employees for 2 days rate of implementation/adoption of what was been learned from the trainings	75 women, 69 men, total of 144 attended team building Seminar at Montevista Resort		
Rewards and recognition should be based on GAD policies, equal opportunity principle and performance	To reward deserving employees based on GAD policies and equal opportunity principle and excellent performance	GAD, EOP and Performance-based reward and recognition	Awarding and recognition activities	35 employees/recognized (male & female)	16 Female, 33 male total of 49, recognized as most punctual employees	120,000.00	116,188.30	3,811.70
<i>Client-focused/GAD Mandate - Education Services</i>	To provide financial assistance for education purposes	Scholarship Program	Provision of financial assistance for education purposes	No. of students provided with financial assistance - 100 students	276 Scholars provided w/financial assistance	350,020.75	315,825.00	34,195.75
<i>Client-focused (Sports & Recreation)</i>	To divert attention of the youth from bad influences to recreational and sports tournament	Sports development program	Conduct of inter-barangay basketball tournament	no. of teams participated ON March - June	19 teams participated in inter brgy. Basketball tournament	294,427.75	294,427.75	-

<i>Client-focused/GAD Mandate (Women Empowerment & Observance of Women)</i>	To increase level of awareness on issues, welfare & protection	Basic Gender Sensitivity Training	Conduct of GST, IEC	No. of new employees, CSO's, Brgy. Officials, Students, LGBT, Purok Officials & All Stakeholders	2 GST Conducted - 51 male & 77 female attended GST-VAW Desk officers.	10,000.00	7,800.00	2,200.00
	To increase awareness & celebrate special events and activities as mandated by law	Women's month celebration	Conduct gender responsive forum, medical mission, socialization activities at	No. of women who participated and attended the different activities	354 Women & 29 male participated in women's month Celebration	310,000.00	304,022.65	5,977.35
		Health and Wellness	Zumba sessions	No. of women engaged in health fitness program - Zumba	30 Women engaged in health & wellness program 108 Sessions conducted	100,000.00	95,620.00	4,380.00
			Observance of 18 day Campaign to end vaw	No. of women stakeholders who participated in the event	50 women participated in the event	70,000.00	60,973.40	9,026.60
	To engaged men & women into livelihood programs, & increase their income	Livelihood projects	Conduct Seminars & trainings on Bamboo industry, KALIPI & 4P's programs, Samahang	No. of members who engaged, participated & attended No. of Seminars conducted	4 trainings on Bamboo Novelty Items, Agri-teens livelihood Asso.,	150,699.00	127,933.00	22,766.00
		MIAC & Other Special activities	Conduct of MIAC Meeting regularly	4 mtgs. Of MIAC conducted	4 mtgs. of Miac conducted 56 male & 310 female attended Gen.	30,000.00	24,007.15	5,992.85
<i>Client-focused/GAD Mandate (Economic Empowerment) - Low Income of farmers</i>	To have additional/alternative source of income.		Farmer's month Celebration	No. of barangays target - 14 Barangays	14 Barangays Participated 70 male & 50 female participated on June 6-	145,000.00	143,152.00	1,848.00
			Participation in Niyogyugan Festival - construction of Booth	No. of booth target - 1	1 booth installed fr. Aug. 16-26, 2019, participated by 700 male & 1500 women.	95,000.00	94,456.00	544.00
			Livestock Production (Artificial Insemination)	No. of livestock owners w/Female Carabaos target - 50 Li Owners	205 livestock owners of female carabaos done artificial insemination	20,000.00	11,917.00	8,083.00

			Implementation of Proper SWM-Activities	No. of barangays target - 14	14 brgys. , 325 male & 215 female	10,000.00	6,555.00	3,445.00
			Meeting of Agri-Sectors	No. of Agri-sectors target - 6 RBO's	12 mtgs. Conducted on 7 RBO's, 40 male & 20 female	15,000.00	14,450.00	550.00
			Rice Production	No. of Rice Farmers Target - 100	400 male, 20 female rice farmers benefited & given assistance	10,000.00	8,642.00	1,358.00
			Vegetable Production	No. of Vegetable Growers Target - 50	15 female 20 male vegetable growers assisted	10,000.00	10,000.00	-
			Inter-cropping	No. of farmers target -	7 female 10 male farmers assisted	20,000.00	2,250.00	17,750.00
			Fishing Festival	No. of Fisherfolks target - 80	47 female, 55 male participated in fishing festival On June 7, 2019	30,000.00	7,000.00	23,000.00
			Anti-rabies vaccination	No. of pet owners Target - 200	324 female & 426 male pet owners given anti-rabies vaccination on March 27-28, 2019	10,000.00	7,955.00	2,045.00
Client-focused/GAD Mandate	Lack of opportunity of youth to discuss their concerns and issues	To help you identify and plan to answer their needs & concerns	Youth assembly and congress	No. of OSY attended - 3 Youth assemblies - 1 congress	1 youth forum conducted on Nov. 23, 2019, 60 female & 42 male attended 1 YDS culminating activity	20,000.00	12,928.00	7,072.00
	To help the persons w/disability & older persons acquired special skills & trainings	Specialized Skills & support services training/activities	Conduct & facilitate specialized skills training & support services activities	No. of special skills trainings & support services activities - 1 specialized training for for the officers & interested	20 PDW attended Municipal & provincial celebration	50,000.00	3,394.00	46,606.00

		Socoal support program	Caring for the elderly program	# No. of Senior Citizens	850 Senior citizens given support & assistance	140,000.00	139,918.00	82.00
	To provide them assistance in the celebration of special events that will results to the dev. & enhancement of their talent &	Celebration of different events as follows: 1. Women's month 2.	Conduct & implement the different celebration identified	Percentage of target attendees participated in the different events & celebrations	220 Children participated on State of the Children Address, also attended in the	75,000.00	71,327.26	3,672.74
<i>Client Focus (Continuous Occurrence of Unmarried Couples & Illegitimate Children)</i>	To increase awareness on the importance of marriage for some constituents	Conduct of Mass Wedding at the Roman Catholic Church	Proposal to conduct Mass Wedding activity at the Roman Catholic Church	Information Dissemination & Project Proposal submitted	15 Couples availed the mass wedding on Feb. 20, 2019	120,000.00	114,423.00	5,577.00
	To provide employment opportunity during summer to college Students & OSY	Special Program for Employment of Students (SPES)	Pre-screening of College Students & OSY under SPES thru DOLE	20 Students for 35 days	30 students, 14 boys & 16 girls employed thru SPES	110,000.00	85,606.40	24,393.60
<i>Client-focused (Provision of Basic Health & Nutrition Services)</i>	To increase the No. of pregnant women to be included in the Q1K program or be the new pilot of the Q1K Progam	Q1K - Maternal Care	Diagnostic & Laboratory Services Philhealth	Women of Reproductive Age (15-49 years old)		360,000.00	360,000.00	-
<i>Client-focused (Provision of basic health & nutrition services)</i>	To create awareness on the importance of health and nutrition	Nutrition Month Celebration	Meeting of MNC	No. of children participated in the launching & parade	2,362 children participated in the event	5,000.00	2,840.00	2,160.00
			Launching/Parade			15,000.00	15,000.00	-
	To enlighten the mothers of underweight children on the importance of preparation of nutritious foods		PABASA sa Nutrisyon	100 Mothers gained knowledge on the nutritious food	141 mothers gained knowledge	5,000.00	2,304.90	2,695.10
			Tiangge sa Amphi	14 Brgys. Participated who bring their farm products for selling	14 Barangays Participated	15,000.00	6,520.00	8,480.00

			Cooking Contest	BNS/BHW motivated on how to cook properly	10 group of highschool & 4 groups of Elem. Participated in cooking contest	10,000.00	10,000.00	-
			Training on Food & Nutrition Community			10,000.00	7,007.50	2,992.50
			Nutri-Quiz, Slogan, Poster Making contest	15 pupils from grade 4-6 & high school participants	100 pupils joined the contest	26,000.00	26,000.00	-
	To decrease the no. of underweight and severely underweight children	Operation Timbang Plus	Monthly/quarterly weighing / taking height of children by BNS	No. of children weighed, ages 0-71 mos. Old	1,231 children ages 0-71 mos.old weighed	30,000.00	12,562.00	17,438.00
			Launching of Quick Dengue Protection	14 Barangays participated	14 Barangays Participated	16,400.00	16,400.00	-
		Campaign	Breastfeeding Campaign			7,000.00		7,000.00
	To meet the ideal nutritional status of 0-71 mos. Old children	Supplemental Feeding Program	Monitoring of supplementary feeding	No. of malnourished children receiving supplementary feeding who gained normal nutritional status	1,231 children ages 0-71 mos.old weighed	7,000.00	3,000.00	4,000.00
<i>SUB-TOTAL</i>						3,271,547.50	2,980,463.31	291,084.19
<i>Organization Focus-</i>		GAD DATABASE	Updating of CBMS Data Profile	no. of updated CBMS OF BRGYS.	14 CBMS Database	350,000.00	350,000.00	-
	Conduct of consultative planning sessions & workshops, monitoring & evaluation of local dev. Projects using equity focused & gender responsive lens.	Monitoring and Evaluation	PPA's monitored & evaluated using equity focused gender responsive lens	No. of Planning sessions and workshops	2 - GAD/DDR/CCA Mainsteamed Planning, Brgy. Dev. Planning	310,000.00	308,582.00	1,418.00

Organization Focus- Low level of awareness on gender mainstreaming & different laws for women	To integrate gender sensitivity on LGU's PPA's and to strengthen GFPS	Capacity development program	Continuous capability/attendance to seminars & trainings for MGFPs members/KALIPI,CSO's, MOVE & Stakeholders	No. of members attended and participated to trainings and seminars of MGFPs/KALIPI Members,CSO's, MOVE & Stakeholders	38 female attended KALIPI Yr. End Assessment 12 male participated in Men's day Celebration	75,000.00	74,261.30	738.70
Organizational Focused	To make council functional/operational & establish regularity of activities	Implement MCPC	Conduct of regular meeting of the council	No. of meetings/once every quarter	4 mtgs conducted	10,000.00		10,000.00
	To establish structures and activities that will enhance & develop of their full potentials	A project that will serves as a venue for self expression, physical, social, & mental Dev. Of children	Construction of a learning centers/children's library/playground for children in day care & grade school children	No. of constructed structures	10 Day Care Centers & playground repaired & repainted	1,006,629.00	1,006,629.00	-
	To provide reference materials for Day Care Children	Purchase of books for Day Care Children	Provision of reference materials for children	No. of Day Care Children	300 childred provided with books	50,000.00	49,375.00	625.00
<u>SUB-TOTAL</u>						1,801,629.00	1,788,847.30	12,781.70
GRAND - TOTAL						5,073,176.50	4,769,310.61	303,865.89

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